



# Scheduling Efficiency for the Marzilibad Team

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# Scheduling Efficiency for the Marzilibad Team

Marzilibad Outdoor Pool, Bern, Switzerland



Photo: Sabine Roth



Photo: Ron Hyams

2023 Pilot objectives:

- **Scheduling team members**
- Sharing operational updates
- Completing tasks

Stakeholders

For: Congrès SMP 2024, Lausanne, 4 April

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Sport

**Stadt Bern**

**Bernbewegt**

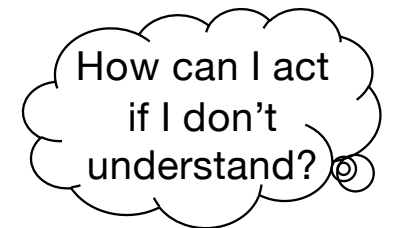
*Vielfältig · Nachhaltig · Aktiv*

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# Team Coaching: Made-up Work Example

Situation – **Today at 13:30** a team member sent the following text:

*@Lifeguards Someone call me today between 09:00 and 11:00 about the defibrillator. By the way, it is made in Switzerland.*



# Team Coaching: Lean Information Basics

Common vocabulary to eliminate wasteful information

## INFORMATION & DATA

<b>Wasteful</b>	<b>Lean</b>	<b>Skills</b>
Ambiguous	Specific	
Incorrect	Correct	
Incomplete	Complete	
Meaningless	Relevant	

Based on the core attributes of data quality

# Common Need: One Shift Name

Priority • Responsibility • Metrics



Photo: Ron Hyams

## Metrics

Money	Mission	Time	Volume	Risk	Error

# Past Shift Names

## Transactional Information: Shift Names

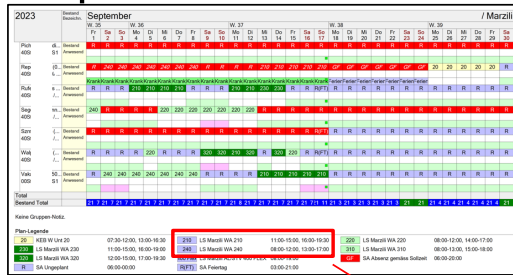


- Sunday 26.06 (12:00-21:15)
- Th 9.6 6:45-14:00
- 27.8. (8-11/12-16h)
- 1.8. 633
- Tu 05.07 805

# One Shift Name: Possible Data Elements

## Reference Information: Work Plan

### September Work Plan



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### Shifts

September																
W. 35					W. 36					W. 37						
Fr	Sa	So	Mo	Di	Mi	Do	Fr	Sa	So	Mo	Di	Mi	Do	Fr	Sa	So
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Month

Day

Shift Owner  
e.g., Tom

Shift Numbers

### Shift Legend

210	11:00-15:00, 16:00-19:30
240	08:00-12:00, 13:00-17:00
+ 230, 220, 310, 320...	

Shift Numbers

Shift Times

Relevant  
Specific  
Correct  
Complete

# Negotiate for Lean Information

## Structuring the Data Entity

Data Elements: **Month** = Sep

**Day** = 06

**Shift Number** = 240

Shift Name: e.g., **06Sep240**

Shifts

Month	September																
	W. 35			W. 36							W. 37						
	Fr	Sa	So	Mo	Di	Mi	Do	Fr	Sa	So	Mo	Di	Mi	Do	Fr	Sa	So
Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Shift Owner e.g., Tom						240											

Relevant  
Specific  
Correct  
Complete





# System Test: Scheduling Efficiency

Situation – **End of July, the team manager** sent the following text:



*@Lifeguards Jürg will be absent in August and September. Who can take his shifts ASAP?*

# System Test: Data in Context

Same day reply from Ruth (one of many team members):



*@Manager I can take Jürg's shifts  
02Sep240 and 13Sep210.*

Jürg's September Shifts

September																
W. 35			W. 36							W. 37						
Fr	Sa	So	Mo	Di	Mi	Do	Fr	Sa	So	Mo	Di	Mi	Do	Fr	Sa	So
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Jürg	240	240	240	240	240	240	240					210	210	210	210	210

Relevant  
Specific  
Correct  
Complete

# System Test: Results

**Next day reply** from the team manager:



*@Lifeguards Jürg's 24 shifts are now filled, and in only one day. Thank you team!*

## Metrics

Money   Mission	Time   Volume	Risk   Error

# Scheduling Efficiency for the Marzilibad Team



Photo: Ron Hyams



Photo: Ron Hyams

## Pilot takeaways

- Define team's common vocabulary
- Negotiate for lean information
- Information owner stays in control

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# Lean Information Basics

Common vocabulary to eliminate wasteful information

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Based on the core attributes of data quality

Task: Use a common vocabulary to improve this recipe.

## Spaghetti Recipe (1 Person)

*Preparation time 20 minutes*



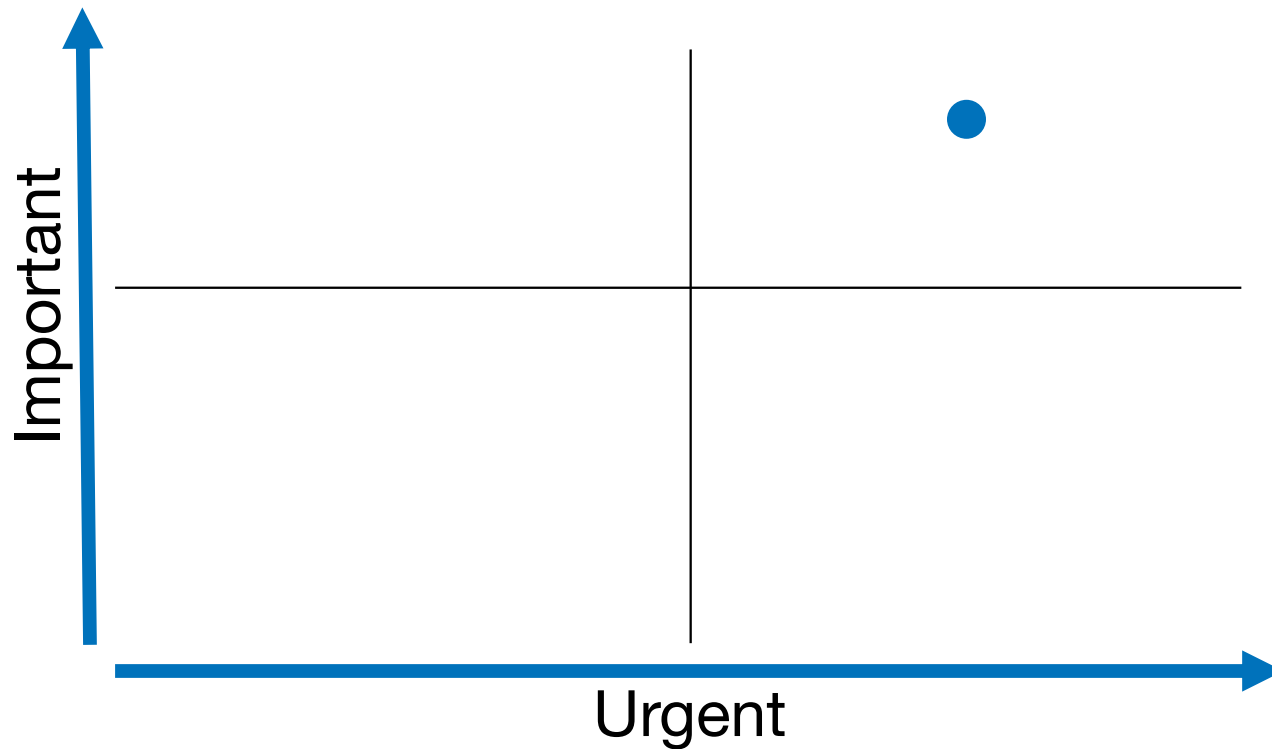
Photo: [Benreis Spaghetti al Pomodoro](#) [CC BY 3.0](#)

100	g	Spaghetti	(Aunt Emmi always used 150g per person)
1	Pinch	Salt	
2	dl	Wasser	
1		Pot	
1		Sieve	

Bring the water to the boil in a pan, add the spaghetti and cook for 30 minutes. Drain the water sooner or later. The feast is ready!

## A. Priority

What information or data would you prioritize to make lean?



# B. Responsibility

Who is/should be the:

Information Sponsor (Name/Role)

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Information Owner (Name/Role)

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## C. Metrics

Which metrics would you suggest using to measure value?

Value	Metrics
Money	
Mission	
Time	
Volume	
Risk	
Error	